

2025



" " 2026 3 23

2026 4 2

2025

2025

2025

-

649,881,847.31

-559,699,841.31 2025

-1,089,142,733.44

3 --

(" ") 2025-2027

2025

1

	0	0	0
	0	0	255,796,501.23
	-649,881,847.31	-197,785,783.45	-295,616,588.62

	-1, 089, 142, 733. 44
	1, 381, 905, 788. 09
	<input checked="" type="checkbox"/>
	0
	255, 796, 501. 23
	-381, 094, 739. 79
	255, 796, 501. 23
9. 8. 1	<input checked="" type="checkbox"/>

2025

9. 8. 1

2025

3 ---

1 ---

2025- 2027

1

2026 04 04